

City Hall Matrix Tool
01/26/2012

Number	Description	Pros	Cons	Schematic Cost Estimate
1A	Keep Fire Department at current location; renovate Breezeway property into new City Hall; renovate existing City Hall space into Police Department	<ul style="list-style-type: none"> No property needs to be purchased City Hall located at primary gateway to community; ease of access Renovation of Breezeway property would enhance gateway to the community Renovates an existing, underutilized building rather than build new Easy to locate for visitors Lumberyard property could be sold and used for future downtown business Lumberyard could be converted to green space, farmer's market, skatepark, etc. 	<ul style="list-style-type: none"> Costs needed to renovate Breezeway to comply with American w Disabilities Act and energy efficiency requirements Split level layout may pose functional hurdles City Hall removed from Fire Department; downtown Infrastructure improvements (sidewalks) needed along Main Street City Hall moved further from the current population center; may inhibit walking City Hall located in a commercial zoning area 	\$1,279,000
1B	Keep Fire Department at current location; build new City Hall on Lumberyard property; renovate existing City Hall space into Police Department	<ul style="list-style-type: none"> No property needs to be purchased All City services remain downtown Can leverage former Breezeway property to bring in a desired business 	<ul style="list-style-type: none"> New structure needs to be built Possible parking limitations 	\$1,485,000
2A	Renovate City Hall at current location; move Fire and Police Departments to former Breezeway property	<ul style="list-style-type: none"> No property needs to be purchased Fire Department located closer to calls; less traffic concerns Lumberyard property could be sold and used for future downtown business Lumberyard could be converted to green space, farmer's market, skatepark, etc. Existing Fire Dept could be converted for multi-functional use (library, fitness, history room, etc.) Public Works has room for expansion Room for Police Dept to maintain an evidence room 	<ul style="list-style-type: none"> Fire Department removed from City Hall; downtown area Need to build structure to house vehicles Infrastructure improvements (sidewalks) needed along Main Street Split level layout may pose functional hurdles 	\$2,029,000
2B	Renovate City Hall at current location; move Fire Department to Lumberyard property; renovate a portion of existing Fire Department to Police Department	<ul style="list-style-type: none"> No property needs to be purchased All City Services remain downtown Can leverage former Breezeway property to bring in a desired business 	<ul style="list-style-type: none"> New structure needs to be built Possible parking limitations 	\$1,678,000
3	Keep both City Hall and Fire Department in current locations; build addition behind City Hall; renovate existing City Hall and Fire Dept meeting room space	<ul style="list-style-type: none"> No property needs to be purchased All City Services remain downtown Can leverage former Breezeway property to bring in a desired business Utilize former Breezeway property for Library, Museum, Fitness Center, etc. Renovates an existing structure rather than build new 	<ul style="list-style-type: none"> Breezeway property not utilized for city services Substantial renovation of existing structure Uncertain if addition can be large enough to move Police Dept to City Hall building; may not be able to provide meeting space to Public Works Limits future expansion on property 	\$549,000

Considerations:

Maintain Fire and Police Departments together
Police Department expansion (evidence room)
Public Works expansion

Potential amenities:

Community Safe Room during disasters
Museum/history room
Fitness center
Skatepark
Farmer's market